

Equity in Athletics 2019

Institution: Kansas Wesleyan University (155414)

User ID: E1554141

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

The institution has complete cheer and competitive dance. The participation and expenses included in this report reflect those for the competitive teams.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	53	
Basketball	29	27
Bowling	17	12
Cross Country	10	10
Football	110	
Golf	13	7
Soccer	31	32
Softball		33
Tennis	10	8
Track and Field (Indoor)	17	6
Track and Field (Outdoor)	11	6
Volleyball		29
Wrestling	8	
Total Participants Men's and Women's Teams	309	170

Coed Teams		
Varsity Teams	# Men	# Women
Other Sports	4	26
Total Participants Coed Teams	4	26

Grand Total Participants		
Grand Total Participants	313	196
Unduplicated Count of Participants	283	175

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Bowling		1	1						1
Cross Country		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	5	6	11	0	0	0	0	0	11

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer					1		1		1
Softball					1		1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball	1		1						1
Coaching Position Totals	2	6	8	0	2	0	2	0	10

CAVEAT

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						2		2	2
Coaching Position Totals	0	0	0	0	0	2	0	2	2

CAVEAT

Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	26,834	22,800	14,172
Number of Head Coaching Positions Used to Calculate the Average	11	10	2
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,168	38,000	28,344
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.00	6.00	1.00
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1	1	1	1					2
Basketball		3		3					3
Bowling		1		1					1
Cross Country		1		1					1
Football	2	8	2	8					10
Golf		1		1		1		1	2
Soccer		2		2					2
Tennis		1		1					1
Track and Field, Indoor		1		1		2		2	3
Track and Field (Outdoor)		1		1		2		2	3
Wrestling		1		1					1
Coaching Position Totals	3	21	3	21	0	5	0	5	29

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Bowling		1		1					1
Cross Country		1		1					1
Golf						3	1	2	3
Soccer		2		2					2
Softball		1		1		1		1	2
Tennis		1		1					1
Track and Field (Indoor)		1		1		2		2	3
Track and Field (Outdoor)		1		1		2		2	3
Volleyball						2		2	2
Coaching Position Totals	0	8	0	8	0	11	2	9	19

CAVEAT

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		2		2		1		1	3
Coaching Position	0	2	0	2	0	1	0	1	3
Totals									

CAVEAT

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,802	6,072	4,810
Number of Assistant Coaching Positions Used to Calculate the Average	27	15	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	2	4	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	22,651	22,489	19,240
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.30	4.05	0.50

CAVEAT

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	1,653,156	794,614	29,500	2,477,270
Ratio (percent)	67	32	1	100%

CAVEAT

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	58,219	30,256	3,149	91,624
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant		By Team
Basketball	29	1,050	30,459	27	1,612	43,521	73,980
Football	110	754	82,983				82,983
Baseball	53	1,493	79,155				79,155
Bowling	17	1,773	30,135	12	1,773	21,271	51,406
Cross Country	10	165	1,652	10	165	1,652	3,304
Golf	13	4,276	55,587	7	2,376	16,630	72,217
Soccer	31	1,267	39,279	32	1,226	39,230	78,509
Softball				33	1,349	44,501	44,501
Tennis	10	923	9,226	8	923	7,380	16,606
Track and Field (Indoor)	17	337	5,730	6	337	2,022	7,752
Track and Field (Outdoor)	11	684	7,525	6	684	4,104	11,629
Volleyball				29	775	22,461	22,461
Wrestling	8	1,455	11,639				11,639
Total Operating Expenses Men's and Women's Teams	309		353,370	170		202,772	556,142

Varsity Teams	Participants	Coed Teams				Total Operating Expenses	
		Men Operating Expenses per Participant	By Team	Participants	Women Operating Expenses per Participant		By Team
Other Sports	4	540	2,158	26	540	14,030	16,188
Total Operating Expenses of Coed Teams	4		2,158	26		14,030	16,188

Grand Total Operating Expenses							
Grand Total Operating Expenses	313		355,528	196		216,802	572,330

CAVEAT

Programs with significant postseason expenses: football (3), men's soccer, women's soccer, women's basketball, men's golf

Note: This screen is for game-day expenses only.

Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	382,547	350,521	733,068
Football	1,325,461		1,325,461
Baseball	551,491		551,491
Bowling	181,538	102,275	283,813
Cross Country	1,749	1,555	3,304
Golf	181,322	83,028	264,350
Soccer	223,191	293,165	516,356
Softball		324,817	324,817
Tennis	99,317	78,546	177,863
Track and Field (Indoor)	54,621	31,461	86,082
Track and Field (Outdoor)	81,931	47,191	129,122
Volleyball		269,314	269,314
Wrestling	165,891		165,891
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,541,051	1,231,352	2,772,403
Total Expenses Men's and Women's Teams	3,249,059	1,581,873	4,830,932

Varsity Teams	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Other Sports	14,347	93,252	107,599
Total Expenses Coed Teams	14,347	93,252	107,599

Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	3,263,406	1,675,125	4,938,531
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			848,123
Grand Total Expenses			5,786,654

CAVEAT

Cross country is operating expenses only; all other expenses assigned to track.

Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	382,547	350,521	733,068
Football	1,325,461		1,325,461
Baseball	551,491		551,491
Bowling	181,538	102,275	283,813
Cross Country	1,749	1,555	3,304
Golf	181,322	83,028	264,350
Soccer	223,191	293,165	516,356
Softball		324,817	324,817
Tennis	99,317	78,546	177,863
Track and Field (Indoor)	54,621	31,461	86,082
Track and Field (Outdoor)	81,931	47,191	129,122
Volleyball		269,314	269,314
Wrestling	165,891		165,891
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,541,051	1,231,352	2,772,403
Total Revenues Men's and Women's Teams	3,249,059	1,581,873	4,830,932

Varsity Team	Amount Allocated to Men	Coed Teams Amount Allocated to Women	Total
Other Sports	14,347	93,252	107,599
Total Revenues Coed Teams	14,347	93,252	107,599

Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	3,263,406	1,675,125	4,938,531
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			848,123
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			5,786,654

CAVEAT

Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	295,174	228,000	28,344	551,518
2 Total of Assistant Coaches' Salaries	210,654	91,080	9,620	311,354
3 Total Salaries (Lines 1+2)	505,828	319,080	37,964	862,872
4 Athletically Related Student Aid	1,653,156	794,614	29,500	2,477,270
5 Recruiting Expenses	58,219	30,256	3,149	91,624
6 Operating (Game-Day) Expenses	353,370	202,772	16,188	572,330
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,570,573	1,346,722	86,801	4,004,096
8 Total Expenses for Teams	3,249,059	1,581,873	107,599	4,938,531
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	678,486	235,151	20,798	934,435
10 Not Allocated Expenses				848,123
11 Grand Total Expenses (Lines 8+10)				5,786,654
12 Total Revenues for Teams	3,249,059	1,581,873	107,599	4,938,531
13 Not Allocated Revenues				848,123
14 Grand Total Revenues (Lines 12+13)				5,786,654
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	0	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

