KWU Strategic Plan: Project Management Record - YEAR TWO 2019-20

	KWU 2018-21 Strategic Plan: Year Two						
	% done	Year Two: 2019-20	Start Date	Due By	Notes		
мо	100%	Review data from assessments for prospective students	7/1/2019	09/30/19	9/24/19 : Clearinghouse data, enrollment patterns, and feedback from campus visitors reviewed. Currently gathering more detailed information on the effectiveness of our financial aid packaging in influencing student decisions.		
BB	0%	Review data from assessments for online students	7/1/2019	09/30/19			
BW	85%	Review data from assessments for regional employers	7/1/2019	09/30/19	9/18/19: 85% completed		
DK	1%	Application submitted for Social Work accreditation	7/1/2018	01/31/20	9/10/18: action item moved to year two; site visit Dec 2019-Feb 2020		
DK	0%	Implement recommendations for current students	7/1/2019	08/31/19			
мо	100%	Recommend actions based on data for prospective students	7/1/2019	12/31/19	9/24/19: 1. Incentivizing campus visits. 2. Enhancing the "Open Option" concept in place of "Undecided." 3. Enlarging the funnel. 4. Different communication patterns for name purchase students.		
BB	0%	Recommend actions based on data for online students	07/01/19	12/31/19			
BW	0%	Recommend actions based on data for regional employers	07/01/19	12/31/19			
мо	0%	Implement recommendations for prospective students	07/01/19	03/31/20			
BB	0%	Implement recommendations for online students	07/01/19	03/31/20			
BW	0%	Implement recommendations for regional employers	07/01/19	03/31/20			
DK	25%	Assess and recommend improvements for current students	07/01/19	03/31/20	9/6/19: 25% completed		
мо	10%	Implement admissions marketing materials	07/01/19	09/30/19	9/24/19: Having initial conversations		
DK	50%	Develop and test assessment measures of holistic experience	07/01/19	03/31/20	9/6/19: 50% completed		

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мо	0%	Develop marketing materials to explain importance of holistic experience	11/01/18	01/31/20	 10/29/18: Schedule needs to be pushed back until more data is available. 2/4/19: use of ILOs (Olaf Frandsen developing), marketing materials 5/29/19: Moved to Year Two from Year One
BW / DK	100%	Design and implement new Orientation and first year support plan	07/01/19	08/31/19	9/6/19 : completed
DK	20%	Design and implement assessment plan for AMS	07/01/19	11/30/19	9/6/19: 20% completed
BB	10%	Make recommendations for Business accreditation	07/01/19	10/31/19	9/9/19 : Bus Dept faculty are considering which accrediting body to go with; student conversations are beginning; formal recommendations coming this fall
DK	0%	Implement recommendations for Business accreditation	11/01/19	02/28/20	
DK	90%	Develop and submit Social Work accreditation self-study	07/01/18	04/30/20	 8/27/18: The Social Work faculty have begun preliminary work on this. 9/24/18: The SW faculty are now meeting weekly and are working on the self-study in preparation for submitting the application for accreditation. 10/29/18: Devising of self-study underway; weekly meetings occurring; looking for outside reviewer; draft expected by Dec. 1 1/22/19: new submission period of initial documents in March. Documents 100% complete at <i>draft</i> stage 5/29/19: Moved to Year Two from Year One
BW	0%	Provide training for alumni and community collaborators	07/01/19	03/31/20	9/18/19: 25% completed; moved completion date to SP20
BB	0%	Develop tracking system to ensure EELO for all students to be successful	07/01/19	12/31/19	
DK	0%	Assess and analyze work with alumni and community collaborators	07/01/19	04/30/20	
BW / MO	75%	Recruit alumni and community members for experiential learning opportunities	07/01/18	06/30/20	 9/24/18: Dr. Overton and VP Weiser are working on identifying alumni to come in to work on mentoring opportunities. 2/4/19: initial list developed and prepping for Alumni Visit Day 5/29/19: moved to Year Two

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BB	65%	Review all programs	07/01/19	12/01/19	 5/29/19: rubric tool updated; timeline developed for FA19 9/6/19: Process 60% completed. Open Forums scheduled and in process for faculty on APP; 93% of evidence files submitted; auditing of programs, recommendations and actions steps remain 9/17/19: APP review committee members are currently reviewing/scoring the qualitative data that was submitted by the academic programs 		
DK / RB	0%	Implement plan for addressing changes fromacademic program review	12/02/19	03/15/20			
09/27/19	09/27/19 29% Total Plan Completion To-Date						